

TS Projected Deficit Summary



- The current parking financial model is unsustainable.
- Rideshare cost increased from \$3.5M in FY03/2004 to \$8.3M in FY09/2010.
- Annual parking permit fees for faculty, staff, and students have not increased since 2006.
- The Light Rail Transit arrives in 2016 leading to increased cost and decreased revenue.

New Senate Citation Surcharge (SB 857)



To come to par with UCLA citation fees and to offset this state mandated increase, Transportation Services requires increasing all citation fees (excluding handicap). Proposed scenarios (FY09/2010 figures):

Increase allocation	Increase by \$3.00	Increase by \$5.00	Increase by \$10.00	Increase by \$15.00
Fee Paid to the state of CA	\$136,530	\$136,530	\$136,530	\$136,530
Revenue to cover UCSD Alternative Transportation cost	\$0	\$91,020	\$318,570	\$546,120

UCSD & UCLA Citation fees comparison:

Violation	UCSD Current citation fees	UCSD \$10 increase scenario	UCLA 2011 citation fees
No Permit	\$50	\$60	\$60
Invalid Permit	\$50	\$60	\$60
Expired Meter	\$45	\$55	\$55
Red Zone	\$65	\$75	\$85
Counterfeit Permit	\$305	\$315	\$310